

Use of CDBG Funds by NEWARK, NJ FROM 05/01/2001 TO 04/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,958,157.52	12.59%
02	AC	Disposition	\$500,353.26	3.22%
04	AC	Clearance and Demolition	\$1,710,985.57	11.00%
08	AC	Relocation	\$779,500.41	5.01%
Subtotal for: ACQUISITION			\$4,948,996.76	31.81%
21A	AP	General Program Administration	\$2,122,007.43	13.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,122,007.43	13.64%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$288,872.06	1.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11,804.78	0.08%
18B	ED	ED Direct: Technical Assistance	\$33,876.94	0.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$334,553.78	2.15%
14H	HR	Rehabilitation Administration	\$39,993.51	0.26%
15	HR	Code Enforcement	\$309,748.41	1.99%
Subtotal for: HOUSING			\$349,741.92	2.25%
03	PI	Public Facilities and Improvements (General)	\$945,413.31	6.08%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	0.16%
03E	PI	Neighborhood Facilities	\$901,347.95	5.79%
03F	PI	Parks, Recreational Facilities	\$2,746,239.00	17.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,618,000.26	29.69%
05	PS	Public Services (General)	\$2,433,336.49	15.64%
05A	PS	Senior Services	\$60,928.74	0.39%
05F	PS	Substance Abuse Services	\$56,000.00	0.36%
05L	PS	Child Care Services	\$593,982.64	3.82%
05M	PS	Health Services	\$7,654.70	0.05%
Subtotal for: PUBLIC SERVICES			\$3,151,902.57	20.26%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$31,066.66	0.20%
Subtotal for: OTHER			\$31,066.66	0.20%
Total Disbursements			\$15,556,269.38	100%